

| Aufteilung des Selbstkostenfestpreises "Neuinvestitionen" Plan 2024 | | | | | | | | | | | | | | Anlage 4 | Cottbus, 6. Oktober 2023 | | |
|---|-----------------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------------------|--------------------------|----------------|---------------------|
| Abwasserinvestitionen Stadt Cottbus | | | | | | | | | | | | | | | KC-gla | | |
| Investitionen lt. ABV netto | Ist | Ist | Ist | Ist | Ist | Ist | Ist | Ist | Ist | Ist | Plan | Plan | Summe | Anteil an | | | |
| in € | 2004 bis | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2004 bis | Gesamtinv. | | | |
| | 2013 | | | | | | | | | | | 50% | 2024 | % | | | |
| Kläranlage Cottbus | 1.403.346 | 152.429 | 1.373.854 | 136.954 | 237.114 | 473.609 | 244.212 | 1.772.341 | 2.136.906 | 0 | 325.000 | 200.000 | 8.455.764 | 10,26% | | | |
| Kanalinvestitionen SW | 21.759.381 | 5.860.306 | 4.729.792 | 1.494.010 | 1.252.984 | 2.836.355 | 4.373.928 | 3.111.070 | 2.588.033 | 2.553.661 | 3.148.000 | 1.712.250 | 55.419.770 | 67,26% | | | |
| Regenwasser | 5.033.762 | 437.755 | 1.104.390 | 754.700 | 416.473 | 784.110 | 478.355 | 1.838.133 | 1.918.034 | 1.962.130 | 2.702.000 | 1.095.250 | 18.525.092 | 22,48% | | | |
| Gesamt | 28.196.489 | 6.450.490 | 7.208.036 | 2.385.664 | 1.906.571 | 4.094.074 | 5.096.495 | 6.721.543 | 6.642.972 | 4.515.791 | 6.175.000 | 3.007.500 | 82.400.625 | 100,00% | | | |
| Selbstkostenfestpreis "Neuinvestitionen" 2024 = | | | 4.255.177 € netto | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | AW Mengen - Plan 2024 | Anteil Neuinv. | | |
| | | | | | | | | | | | | | | m²/m² | % Anteil | in € | |
| Kläranlage Cottbus | 10,26% | 436.656,57 | | | | | | | | | | | | | 3.700.000,000 | 83,76% | 365.725,58 |
| dar. SW- kanalgebunden | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| dar. SW Direkteinleiter | | | | | | | | | | | | | | | 451.906,860 | 10,23% | 44.668,62 |
| dar. NW Grundst. | | | | | | | | | | | | | | | 221.293,140 | 5,01% | 21.873,67 |
| dar. NW TSA | | | | | | | | | | | | | | | 2.300,000 | 0,05% | 227,34 |
| dar. ZASG | | | | | | | | | | | | | | | 40.000,000 | 0,91% | 3.953,79 |
| dar. ASG | | | | | | | | | | | | | | | 400,000 | 0,01% | 39,54 |
| dar. KKA | | | | | | | | | | | | | | | 1.700,000 | 0,04% | 168,04 |
| dar. ASG Kleingärten | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| dar. GWA belastet vorbehandelt | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| dar. GWA unbehandelt | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| | | | | | | | | | | | | | | | 4.417.600,00 | 100,00% | 436.656,57 |
| Kanalinvestitionen SW/MW | 67,26% | 2.861.882,75 | | | | | | | | | | | | | 3.700.000,000 | 100,00% | 2.861.882,75 |
| dar. SW- kanalgebunden | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| dar. GWA belastet und vorbehandelt | | | | | | | | | | | | | | | 0,000 | 0,00% | 0,00 |
| dar. GWA unbehandelt | | | | | | | | | | | | | | | 3.700.000,00 | 100,00% | 2.861.882,75 |
| Niederschlagswasser | 22,48% | 956.637,68 | | | | | | | | | | | | | | | 956.637,68 |
| NW Grundst. | | | | | | | | | | | | | | | | | 642.173,40 |
| NW TSA | | | | | | | | | | | | | | | | | 314.464,28 |
| | 100,00% | 4.255.177,00 | | | | | | | | | | | | | | | 4.255.177,00 |
| Sparte | Aufteilung Selbstk. Neuinv. | | | | | | | | | | | | | | | | |
| | netto | brutto | | | | | | | | | | | | | | | |
| SW kanalgebunden | 3.227.608,33 | 3.840.853,91 | | | | | | | | | | | | | | | |
| SW Direkteinleiter | 0,00 | 0,00 | | | | | | | | | | | | | | | |
| NW Grundst. | 686.842,02 | 817.342,00 | | | | | | | | | | | | | | | |
| NW TSA | 336.337,95 | 400.242,16 | | | | | | | | | | | | | | | |
| ZASG | 227,34 | 270,54 | | | | | | | | | | | | | | | |
| ASG | 3.953,79 | 4.705,01 | | | | | | | | | | | | | | | |
| KKA | 39,54 | 47,05 | | | | | | | | | | | | | | | |
| ASG Kleingärten | 168,04 | 199,96 | | | | | | | | | | | | | | | |
| GWA belastet und vorbehandelt | 0,00 | 0,00 | | | | | | | | | | | | | | | |
| GWA unbehandelt | 0,00 | 0,00 | | | | | | | | | | | | | | | |
| | 4.255.177,00 | 5.063.660,63 | | | | | | | | | | | | | | | |
| | ohne TSA: | 4.663.418,47 | | | | | | | | | | | | | | | |